



The Goyak Group™
End-to-End Enterprise Solutions

RapiPlan™
Decision Support and Analysis Innovation

**California Space Authority
Supplier Innovation Conference**

**7Oct09
Joseph D. Zino**

Achieve the Extraordinary!

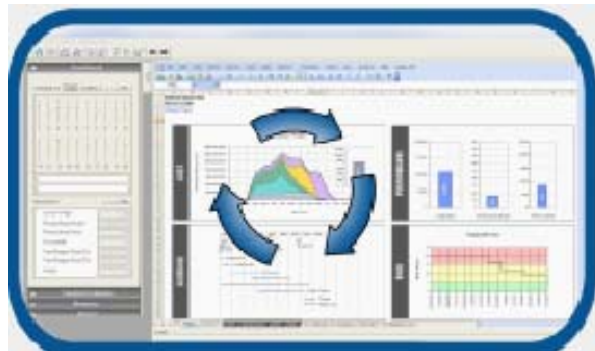
6720 Via Austi Parkway - Suite 400 - Las Vegas, NV 89119 - (702) 650-7600 - www.goyak.com

- **Prime Contractor awarded a U.S. Government sponsored program**
 - Multi-year period of performance
 - Complex
 - Program Manager made the moderate investment to establish a RapiPlan™ model
- **Urgent Situation**
 - Government customer requested eight scenario changes, due to budget cut in the out-years
 - Request on Thursday
 - Program Team with NextLevel Analyst support run scenarios on Friday
 - Optimized & Executable solutions presented to customer on Monday
- **Result**
 - Government customer very pleased with results and has gained confidence in how to deal with this surprise situation

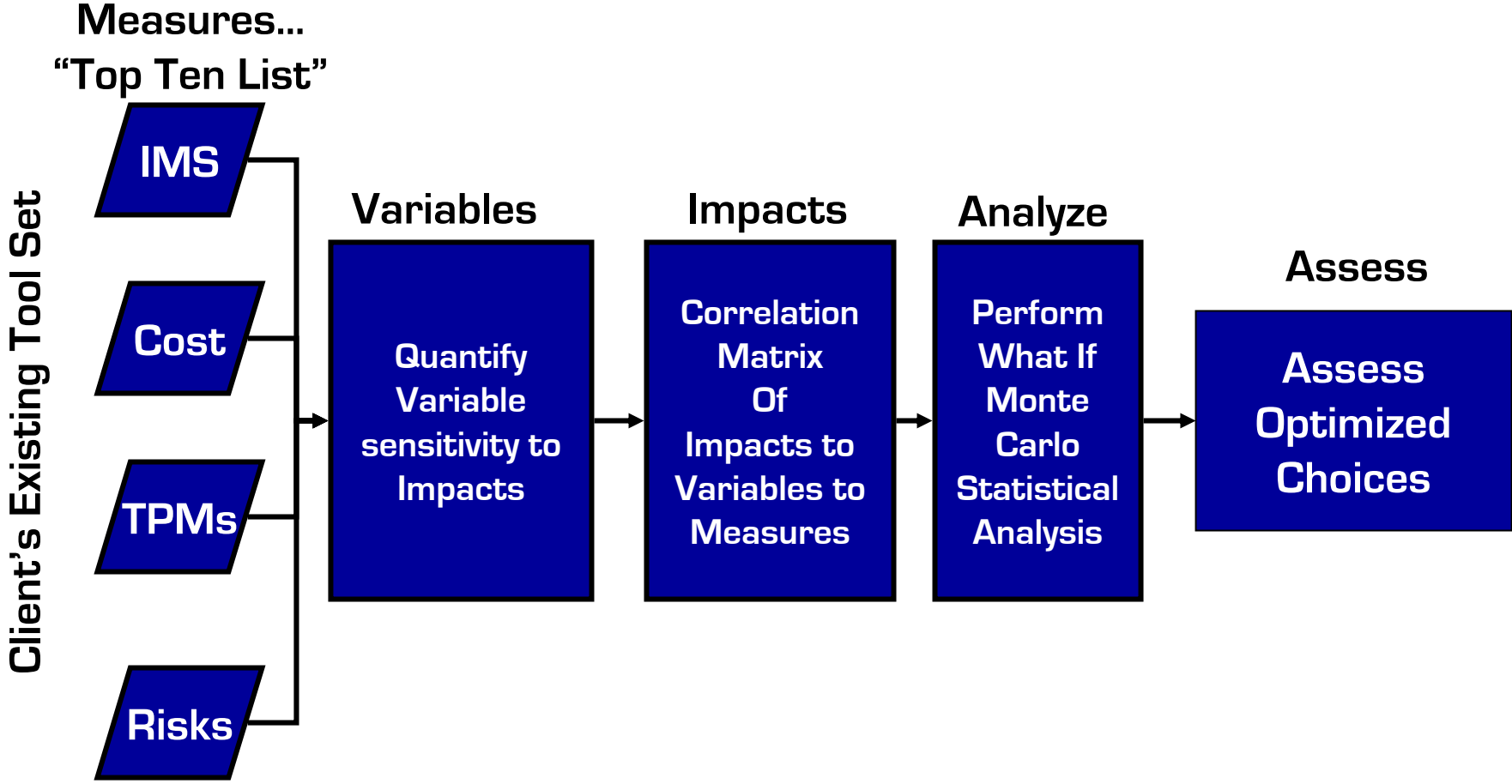
Agile Management of a Single Program or Portfolio of Programs – Fully Responsive to the Dynamics of Cost/Schedule/Risk/Performance Changes

- ✓ **Unique Monte Carlo-based decision support and analysis**
 - ✓ Integrates on our Client's existing tool set
- ✓ **Portfolio and Program Management capability**
 - ✓ Quantitative analysis of cost, schedule, performance, & risk
- ✓ **Supports an agile and proactive management**
 - ✓ Rapid response to assessing "What If" scenarios
- ✓ **Directly supports: TITLE II — ACQUISITION POLICY**

Section 201 — Consideration of Trade-Offs Among Cost, Schedule, and Performance Objectives in Department of Defense Acquisition Programs



Innovated Integrated Decision Support service to proactively manage in a dynamic environment



Stakeholders develop mutual insight and understanding to best options for program execution

3 minute
Simulation Demonstration
(Flash player Video)